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## ORDER FOR SUPPLIES OR SERVICES **SCHEDULE - CONTINUATION**

PAGE OF PAGES

MPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER CONTRACT NO.

09/13/2005 ODT-5-C-0010

ORDER NO.

HSCEOP-05-F-00473

ITEM NO.	SUPPLIES/SERVICES (B)	QUANTITY ORDERED (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)	QUANTITY ACCEPTED (G)
	and conditions of the Office of Federal	1	1,27	\-/		(0)
	Detention Trustee Contract No. ODT-5-C-0011.		l			
	petention frustee contract No. Obi-5-C-0011.		l			
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	The Contracting POC is Anthony Gomez, (202)		l			(b)(2)
	307- or anthony.gomez@dhs.gov.				1	(0)(2
	•	i				
	The Program Office POC is John Washington,				1	
	(202) 514- or john.w.washington@dhs.gov.					
001	Funding for Elizabeth, NJ 7/01/05 -	ŀ			3,650,000.00	
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	Total amount of award: \$3,650,000.00. The	1	l		1	
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OPTIONAL FORM 348 (Rev. 6/95)
Prescribed by GSA
FAR (48 CFR) 33 213(c)

# **Comprehensive Secure Detention Services Elizabeth, NJ**

### Corrections Corporation of America (CCA) Contract Award No. ODT-5-C-0010

## SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

### BASE PERIOD: July 1, 2005 thru September 30, 2008

ITEM CLIN		DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL PRICE
0001		Detention Services (per detainnee)	300	1 Month		
0002		Detention Services (Estimated) (per detainee)	150	EA		
medic	al pu	Off-Site Guard Svcs urs are for guard services per detainee, w urposes. Transportation miles to be reimb \$0.36/mi.]				
	a.	Guard Services (Estimated)	31,000			
	b.	Transportation (Estimated)	245,000		\$0.41	\$100,450
TOTA	L ES	STIMATED COST FOR THE BASE PERIO	OD O			
OPT	ON I	DEDIAD ANE: 1 Actobor 2009 the Se	entember 20	2011		
OPTI ITEM CLIN	ĺ	PERIOD ONE: 1 October 2008 thru Se	eptember 30,	2011 <u>UNIT</u>	UNIT PRICE	TOTAL PRICE
ITEM	ĺ				_	
ITEM CLIN	ĺ	<b>DESCRIPTION</b> Detention Services	QTY	UNIT	_	
1001 1002 1003 [These medical	e hou	DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated)	300 150 hile detainee is	UNIT  1 Month  EA	PRICE	PRICE
1001 1002 1003 [These medical	e hou	DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs urs are for guard services per detainee, was reposes. Transportation miles to be reimb	300 150 hile detainee is	UNIT  1 Month  EA	PRICE tside the detenteral travel allows	PRICE
1001 1002 1003 [These medical	e hou al pu altiy \$	DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs urs are for guard services per detainee, warposes. Transportation miles to be reimbio.36/mi.]	300 150 hile detainee is	UNIT  1 Month  EA  s allowed ou pproved feder	PRICE tside the detenteral travel allows	PRICE

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# **Comprehensive Secure Detention Services Elizabeth, NJ**

# Corrections Corporation of America (CCA) Contract Award No. ODT-5-C-0010

## OPTION PERIOD TWO: 1 October 2011 thru September 30, 2014

CLIN	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL PRICE
2001	Detention Services (per detainnee)	300	1 Month		
2002	Detention Services (Estimated) (per detainee)	150	EA		
medical p	Off-Site Guard Svcs ours are for guard services per detainee, w ourposes. Transportation miles to be reimb \$0.36/mi.]				
a.	Guard Services (Estimated)	31,000	man hours		
b.	Transportation (Estimated)	245,000	mile	\$0.41	\$100,450
	CTIMATES COCT FOR THE CECONS OF	PTION PERIC	D		
TOTAL E	STIMATED COST FOR THE SECOND OF				
TOTAL E	STIMATED COST FOR THE SECOND OF				
		September 3	80. 2017		<del></del>
	PERIOD THREE: 1 October 2014 thru	September 3	30, 2017	·	
		September 3	0, 2017 <u>UNIT</u>	UNIT PRICE	TOTAL PRICE
OPTION	PERIOD THREE: 1 October 2014 thru	•	·		
OPTION	PERIOD THREE: 1 October 2014 thru  ITEM DESCRIPTION  Detention Services	<u> ФТҮ</u>	UNIT		
CLIN 3001 3002 3003 [These homedical presents and contents are contents and contents are contents and contents are contents are contents and contents are content	PERIOD THREE: 1 October 2014 thru  ITEM DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated)	QTY 300 150 hile detainee is	UNIT  1 Month  EA	PRICE	PRICE  ion facility for
CLIN 3001 3002 3003 [These homedical presents and contents are contents and contents are contents and contents are contents are contents and contents are content	PERIOD THREE: 1 October 2014 thru  ITEM DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs ours are for guard services per detainee, with our poses. Transportation miles to be reimb	300 150 hile detainee is	UNIT  1 Month  EA	PRICE  tside the detenteral travel allows	PRICE  ion facility for
CLIN 3001 3002 3003 [These homedical presents and contents are contents and contents are contents and contents are contents are contents and contents are content	ITEM DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs ours are for guard services per detainee, wi urposes. Transportation miles to be reimb \$0.36/mi.]	300 150 hile detainee is	UNIT  1 Month  EA  s allowed out	PRICE  tside the detenteral travel allows	PRICE  ion facility for
OPTION  CLIN  3001  3002  3003 [These hormedical prourrently  a. b.	PERIOD THREE: 1 October 2014 thru  ITEM DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs ours are for guard services per detainee, wi urposes. Transportation miles to be reimb \$0.36/mi.]  Guard Services (Estimated)	300 150 hille detainee is ursed at the a 31,000 245,000	UNIT  1 Month  EA  s allowed out pproved fede  man hours mile	PRICE  tside the detenteral travel allowa	ion facility for ance rate, which is

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# Comprehensive Secure Detention Services Elizabeth, NJ

Corrections Corporation of America (CCA) Contract Award No. ODT-5-C-0010

OPTION PERIOD FOUR: 1 October 2017 thru September 30, 2020

ITEM CLIN	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL PRICE
4001	Detention Services (per detainnee)	300	1 Month		
4002	Detention Services (Estimated) (per detainee)	150	EA		
medical p	Off-Site Guard Svcs ours are for guard services per detainee, when the surposes. Transportation miles to be reimber \$0.36/mi.]				
a.	Guard Services (Estimated)	31,000	man hours		
b.	Transportation (Estimated)	245,000	mile	\$0.41	\$100,450
TOTAL E	STIMATED COST FOR THE FOURTH OP	TION PERIO	DD		
OPTION	PERIOD FIVE: 1 October 2020 thru Se	entember 30	. 2023		
01 12011		premiser as	, 2025		,
CLIN	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL PRICE
<u>CLIN</u> 5001		<b>QTY</b> 300	UNIT 1 Month		
	DESCRIPTION  Detention Services				
5001 5002 5003 [These ho medical pu	DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated)	300 150 nile detainee is	1 Month  EA s allowed out	PRICE	PRICE
5001 5002 5003 [These ho medical pu	DESCRIPTION  Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs urs are for guard services per detainee, what proses. Transportation miles to be reimble	300 150 nile detainee is	1 Month  EA s allowed out	PRICE	PRICE
5001 5002 5003 [These ho medical procurrently s	Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs urs are for guard services per detainee, whereposes. Transportation miles to be reimber \$0.36/mi.]	300 150 nile detainee is ursed at the a	1 Month  EA s allowed out	PRICE	PRICE
5001 5002 5003 [These ho medical pic currently states.	Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs urs are for guard services per detainee, whurposes. Transportation miles to be reimber [0.36/ml.]  Guard Services (Estimated)	300 150 nile detainee is ursed at the a 31,000 245,000	1 Month  EA  s allowed out pproved fede  man hours  mile	tside the detentional travel allowa	PRICE  ion facility for ance rate, which is
5001 5002 5003 [These ho medical pic currently states.	Detention Services (per detainnee)  Detention Services (Estimated) (per detainee)  Off-Site Guard Svcs urs are for guard services per detainee, what proses. Transportation miles to be reimber \$0.36/ml.]  Guard Services (Estimated)  Transportation (Estimated)	300 150 nile detainee is ursed at the a 31,000 245,000	1 Month  EA  s allowed out pproved fede	tside the detentional travel allowa	PRICE  ion facility for ance rate, which is

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### Attachment #4 - Contract Detention Facility

# Offeror's Operational Estimate Contract Detention Services

**Offeror's Operational Estimate:** Reflects distribution of proposed amounts to operate a detention facility on an ongoing basis. Excludes start-up and other costs to establish initial operations.

* Note these costs are proposed	based on a inmate population.
and Program Area & Co.	based on a inmate population.  Total Number of Positions of Type of Costs of Annual Amount
Administration and Management	
· .	
Health Care	1.2
read care	
green produce the control of the con	
Security and Control	
The state of the s	
Food Service	
·	
কুত্রত কুরুরী নার স্কৃতিকাল সাম্পাদক্ষেত্রতা স্কৃত্যান্ত্র সম্পাদক্ষিত্রতা প্রকৃত্যার স্কৃত্যার স্কৃত্যার স্কৃ	
Sefen and Capitation	
Safety and Sanitation	
Services and Programs	
Indirect Costs	
	<u>.</u>
Summary	